

Warwick School District

Warwick Area Career & Technical Center

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$5,142	\$5,719	-10.1%
Substitutes	\$41	\$37	10.1%
Instructional Paraprofessionals	\$5	\$59	-91.7%
Pupil-Use Technology	\$225	\$0	100.0%
Instructional Materials	\$1,189	\$1,224	-2.9%
Total	\$6,601	\$7,039	-6.2%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$0	\$0	0.0%
Library & Media	\$0	\$0	0.0%
Extracurricular	\$22	\$27	-19.3%
Student Health/Services	\$0	\$0	0.0%
Curriculum Development	\$427	\$381	12.0%
Staff Development	\$351	\$52	570.8%
Sabbaticals	\$0	\$5	-100.0%
Program Management	\$61	\$20	203.8%
Therapists, Psychologists	\$372	\$362	2.7%
Total	\$1,233	\$848	45.4%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$2	\$0	100.0%
Food Service	\$0	\$0	0.0%
Safety	\$0	\$0	0.0%
Building Upkeep	\$1,364	\$1,718	-20.6%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,365	\$1,718	-20.5%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$466	\$472	-1.2%
School Office	\$467	\$299	56.3%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$933	\$771	21.1%

#2a Total Expenditures

By 5 Major & 32 Detail Functions

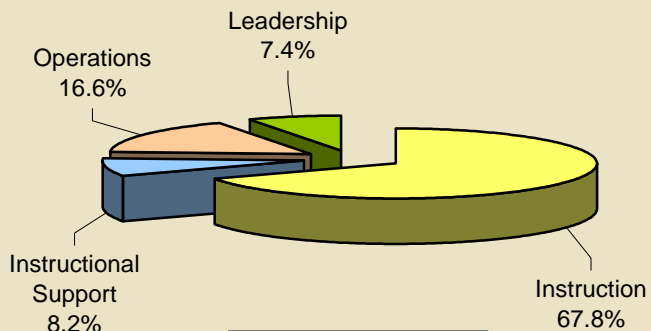
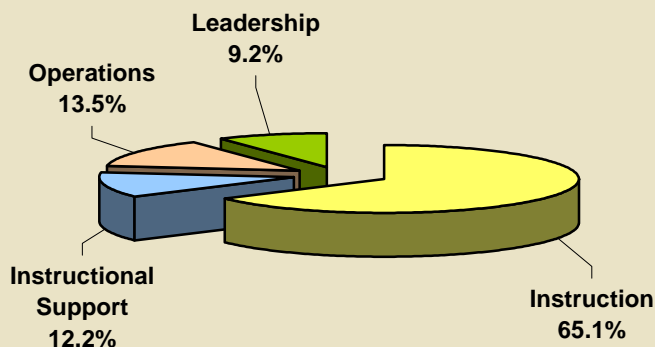
July 1999 - June 2000

Expenditures:	\$2,137,998
School Enrollment (ADM):	211
School Per Pupil:	\$10,133

July 1998 - June 1999

Expenditures:	\$1,992,054
School Enrollment (ADM):	192
School Per Pupil:	\$10,375

July 1999 - June 2000



July 1998 - June 1999